



APPENDIX A

Forward Plan 1 January 2023 - 31 December 2023

FOR THE PERIOD 22 FEBRUARY 2023 TO 31 DECEMBER 2023

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
Deputy Mayor							
I015042 All Wards	Special Educational Needs and Disabilities Local Government Peer Review Request to have a Local Government Association SEND Peer Review	Executive 7 Mar 2023			Public		Deputy Mayor and Executive Member for Children's Services
I015546 All Wards	Schools Capital Programme Report 2023 The report sets out new school capital schemes and	Executive 4 Apr 2023		KEY	Public		Deputy Mayor and Executive Member for Children's Services

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	investments to be added to the Schools Capital Programme for delivery in 2023 and beyond.						
I015611 All Wards	Children and Young People's Learning Scrutiny Panel Service Response: Youth Offending and Partnership Working with Schools Children and Young People's Learning Scrutiny Panel Service Response	Executive 9 May 2023			Public		Deputy Mayor and Executive Member for Children's Services
Executive Member for Adult Social Care, Public Health, Public Protection and Digital Inclusion							
I015424 Newport	Selective Landlord Licensing - Consultation Responses and Approval to designate the Newport 2 area This report provides a summary of the responses to the consultation for	Executive 7 Mar 2023		KEY	Public		Executive Member for Adult Social Care, Public Health, Public Protection and Digital Inclusion

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	Executive to consider and to seek their approval for the Selective Landlord Licensing Scheme to go ahead in the Newport 2 area						
I015043 All Wards	Adult Social Care: Respite Charging Review of the charging policy for respite care services	Executive 7 Mar 2023		KEY	Public		Executive Member for Adult Social Care, Public Health, Public Protection and Digital Inclusion
I014027 All Wards	Approval for consultation on the Draft Statement of Licensing Policy 2023-2028 and Cumulative Impact Assessment This report seeks Executive approval for the draft Statement of Licensing Act Policy 2022-27 for a period of consultation to be undertaken. It sets out the proposed changes to the Statement of	Executive 1 Jun 2023		KEY	Public		Executive Member for Adult Social Care, Public Health, Public Protection and Digital Inclusion

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	Licensing Policy 2022-27 and the proposed Cumulative Impact Assessment which support the Cumulative Impact Policies in the town.						
I015038 All Wards	Breastfeeding Borough Declaration to outline summary of a proposed local authority declaration on breastfeeding also known as 'Breastfeeding Boroughs'.	Executive 1 Jun 2023		KEY	Public		Executive Member for Adult Social Care, Public Health, Public Protection and Digital Inclusion
I013777 All Wards	Healthy Weight Declaration Adoption This report outlines the purpose and process of signing up to the Healthy Weight Declaration in Middlesbrough.	Executive 1 Jun 2023		KEY	Public		Executive Member for Adult Social Care, Public Health, Public Protection and Digital Inclusion
Executive Member for Culture and Communities							
I014857	Refugee Resettlement	Executive 4 May 2023		KEY	Public		Executive Member for Culture and Communities

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All Wards	To seek agreement to resettle 5 families per year, being a mixture of ARAP/ACRS and UKRS.						
Executive Member for Environment							
I015403 All Wards	Highways Capital Approve the revised prioritisation process undertaken to address the approach to Red / Amber carriageway defects and the capital spend of £7.5m	Executive 7 Mar 2023		KEY	Public		Executive Member for Environment
I012273 All Wards	Tees Valley Waste Report To seek approval for MBC to enter with seven other councils a Special Purpose Vehicle company in order to manage the Tees Valley energy recovery facility that will be responsible for the disposal of	Executive 4 May 2023		KEY	Public		Executive Member for Environment

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	Middlesbrough municipal waste.						
I015685 All Wards	Final Report of the Culture and Communities Scrutiny Panel - Off Road Bikes The aim of the panel's investigation was to consider Middlesbrough Council's and Cleveland Police's approach to Off road bikes, following concerns within the community and recent media attention.	Executive 4 Apr 2023			Public		Executive Member for Neighbourhood Safety
Executive Member for Finance and Governance							
I012905	Impact Assessment policy 2024-27 (Date TBA - March 23) The policy sets out how the council ensures that it impact assesses decisions.	Executive Member for Environment 1 Mar 2023			Public		Executive Member for Environment

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I015610 All Wards	<p>Extension of Transitional Relief and Supporting Small Business – Non-Domestic Rates</p> <p>That the Executive Member for Finance and Governance approves the adoption of a scheme based on the central government guidance dated 20 December 2021 for the year commencing 01 April 2022 and of any subsequent successor scheme(s) similarly whilst section 31 funding continues and there is no financial impact to the Council.</p>	Executive Member for Finance and Governance 8 Mar 2023			Public		Executive Member for Finance and Governance
I015717	Partly and Wholly Owned Council Companies policy To put in place a governance	Executive Member for Finance and Governance 7 Apr 2023			Public		Executive Member for Finance and Governance

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	framework to guide the establishment and review of any future or current companies that are partly or wholly owned by the Council to ensure alignment with recently released CIPFA best practice guidance on the matter						
Executive Member for Regeneration							
I014925 Nunthorpe	Nunthorpe Community Centre Approval required to spend over 150k developing a new asset at Nunthorpe.	Executive 7 Mar 2023		KEY	Public		Executive Member for Culture and Communities
I015420 All Wards	Approach to Nutrient Neutrality and delivery of Middlesbrough Council housing schemes To discuss the approach to Nutrient Neutrality and delivery of	Executive 1 May 2023			Public		Executive Member for Regeneration

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	Middlesbrough Council housing schemes. The proposals will meet financial thresholds.						
I014849 Coulby Newham	Newham Hall - Collaboration with Homes England - Part A To seek Executive approval to enter into a Collaboration Agreement with Homes England to develop the Newham Hall housing site.	Executive 1 Jun 2023		KEY	Public		Executive Member for Finance and Governance, Executive Member for Regeneration
I014850 Coulby Newham	EXEMPT - Newham Hall - Collaboration with Homes England - Part B To seek Executive approval to enter into a Collaboration Agreement with Homes England to develop the Newham Hall housing site.	Executive 1 Jun 2023		KEY	Fully exempt		Executive Member for Finance and Governance, Executive Member for Regeneration
I013742 Central	Tees Advanced Manufacturing Park	Executive 1 Jun 2023		KEY	Public		Executive Member for Finance and Governance

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	<p>– Phase 2 Funding Agreement Executive to approval an additional 1.5 million pounds of capital which will be repaired through retention through business rates of the enterprize zones site.</p>						